

St. Patrick Athletic Association – Meeting Minutes 11/02/2014

Neil Miros opened the meeting at 6:30pm with prayer

Present: Tricia Beachnau, Tammy Bengel, Sherri Dixon, Jim Goodman, Carol Gunderman, Dennis Klein, Sheri Platte, Scott Pline, Janet Pung, Pat Russman, Heather Scheurer, Kevin Schneider, Shayla and Keith Schneider, Kim Schrauben, Sue VanLente, Neil Miros, Amy Zimmerman, Fred Doll, Doug Smith, Heather Hendges-Davis

Review Previous Meeting minutes:

- Accepted as written

Reports:

- Secretary's Report. (Carol Gunderman) - none
- Treasurer's Report. (Tricia Beachnau). We are making up some of the deficit with the good turn out in our early fundraisers for this fiscal year. Concessions is down slightly, possibly due to an increase in price of supplies. Gate revenue is up slightly.

Statement of Activity – Summary 09/31/2014

| | Current Month Actual | YTD Actual | YTD Budget |
|---|-------------------------|------------------|------------------|
| Net Income (Loss) from Fundraising Activities | \$22,890.57 | 76,733.67 | 67,574.00 |
| Total Athletic Program and Other Expenses | 4,255.11 | 23,969.55 | 36,919.00 |
| Net Income (Loss) from Operations | 18,635.46 | 52,764.12 | 30,655.00 |
| Net Other Designated Account Activity | 3349.29 | 1057.67 | |
| Net Income (Loss) | 21,984.75 | 53,821.79 | |

- Sports Raffle. (Eva Pung/Sue Bosworth/Shayla Schneider)

- October Winners:

Linda Trierweiler Carolyn Manning Bruce Beachnau Sandy Pearson

- A.D. Report. (Pat Russman)

Fall Sports Banquet is November 18 at the K of C Hall. Mark Simon is cooking.

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All winter schedules are in with exception to CYAC (5/6) basketball. The calendar should be up mid-week.

Coaches for the winter season:

5th grade boys basketball – Ken Cook

6th grade boys basketball – John Rowe

JH boys basketball: Bryan Scheurer and Griff Woodman -- first game is November 3. Just a note that they are moving from 6 minute to 8 minute quarters. Some game times have changed to a 5:00pm time to adjust.

Girls High School Basketball: Michelle Smith (JV) and Al Schrauben (Varsity) – Their first practice is November 10

Boys High School Basketball: Dan Thelen (JV) and Mark Scheurer (Varsity) – Their first practice is November 17

Varsity Bowling: Chopper Shrauben (boys) and Jonda Schrauben (girls). Their first practice is November 17.

Girls 5/6 and 7/8 basketball begins after Christmas.

Saranac High School is requesting a Purple game for basketball scheduled for Feb. 13 at Saranac.

Due to a Portland wrestling meet, the January 19 games have been moved.

Old Business:

■ Fall Festival Update - 10/12/14 (Carol Gunderman) – Not all expenses are accounted for, but based on estimations, around \$24,000 was raised. The meat was the biggest expense at almost \$3000.00. Carol Gunderman proposed to raise the ticket prices one dollar to account for the rising meat costs. The last time the price was raised, meat was \$1.65 per pound. It is now \$3.87 per pound. Tricia Beachnau motioned. Shayla Schneider second. No objections. Due to printing cost, confusion and accountability, we will be eliminating the pre-sale dinner tickets.

■ Update - Athletic Association Finance Committee (Tricia Beachnau, chair) – Met on November 2, 2014. They met with Pat Russman and began discussions for the 2015/16 budget. They also reviewed the current budget. They will solicit lists from coaches about what is needed for the 2015/16 school year budget based on what was utilized this year. They discussed the building of a pole barn extension by the parish facilities committee with use of specific donations to that project. Questions arose as to the future cost of upkeep, utilities, and other expenses. This was tabled until further information from the Parish facilities committee is gathered.

■ Update - Athletic Association Fund-Raising Committee (Neil Miros/Carol Gunderman) – Met on November 2 to review current fundraisers and future fundraiser suggestions. The cake walk was fun and brought in around \$500. The pop can drive netted \$135. The Detroit Tiger bus trip will be planned in advance allowing for more people to plan and attend. A request for new ideas to invigorate Fall Fest. Neil Miros will request a wine tasting date if/after gaining approval from the school fundraising committee. Ideas that were brought about this summer: Charity Gambling at Trippers was investigated. A St. Patrick's Day party fundraiser was also suggested.

■ Fall Scrap Metal Drive – 10/18/14 This was a success – final income number not in yet.

